

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MARAKWET EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	2,550,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,292,452.53	Ongoing
3	NSSF	Payment of NSSF deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	100,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,500,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	571,226.27	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	17,000,000.00	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	Ongoing

	SPORTS			
12	Ngenyireel primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	50,000.00	New
13	Kararia primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	50,000.00	New
14	Chorwa primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	50,000.00	New
15	Lukuget day secondary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	50,000.00	
	ENVIROMENT			
16	Maron primary school	Purchase and planting of tree seedlings.	50,000.00	New
17	Mureto primary school	Purchase and planting of tree seedlings.	50,000.00	New
18	Cheptobot primary school	Purchase and planting of tree seedlings.	50,000.00	New
19	Sambalat primary school	Purchase and planting of tree seedlings.	50,000.00	New
	PRIMARY SCHOOL			
20	Mungwa primary school	Plaster,painting,flooring of 3 classrooms	700,000.00	Ongoing
21	Katilit primary school	Foundation,walling, roofing of 1 classroom	700,000.00	New
22	St. Michael primary school	plaster, painting, flooring of 1 classroom	200,000.00	Ongoing
23	Meuno primary school	Roofing,windows,doors, flooring of 2 classrooms	700,000.00	Ongoing

24	Wewo primary school	Foundation, walling,roofing of 1 classroom kshs. 800,000, plastering,flooring,doors,windows,painting 3 classrooms kshs.700,000	1,500,000.00	New
25	Chorwa primary school	Painting,wiring,water collection of dormitory	500,000.00	Ongoing
26	Kamogo primary school	Foundation, walling, roofing of 2 classrooms	1,500,000.00	New
27	Kasokotow primary school	Foundation, walling, roofing of 1 classroom kshs.700,000,plaster, flooring,doors & windows 1 classroom kshs.300,000	1,000,000.00	Ongoing
28	Liter primary primary school	Fencing of 4 acres school compound using chain link & metallic posts	1,000,000.00	New
29	Sebero primary school	Doors,windows,plaster and flooring of 6 classrooms	1,200,000.00	Ongoing
30	Chebilib primary school	Re-roofing, plaster, flooring and painting of 3 classrooms	500,000.00	Ongoing
31	Kreel primary school	Doors,windows,plaster and flooring of 4 classrooms	800,000.00	Ongoing
32	Kimongo primary school	Doors,windows,plaster, flooring and painting of 2 classrooms	500,000.00	Ongoing
33	Barberi primary school	Foundation,walling, roofing of 1 classroom	700,000.00	New
34	Kaptora primary school	plastering,doors,windows of dormitory	700,000.00	Ongoing
35	Chesetan primary school	fencing of the school compound 980 metres round using metallic posts and chain link	500,000.00	New
36	Kombasses primary school	plastering,doors,windows,painting of 1 classroom	300,000.00	Ongoing
37	Kipyebo primary school	plastering,windows,doors, of dormitory	500,000.00	Ongoing
38	Maina primary school	Lintel,roofing,plaster, flooring of 2 classrooms	800,000.00	Ongoing

39	Chelimwo primary school	Plaster and painting of 1 classroom	200,000.00	Ongoing
40	Chepkog primary school	Foundation walling,roofing of 2classrooms	1,200,000.00	New
41	Matum primary school	Plastering,flooring,doors, windows and painting of 2classrooms	700,000.00	Ongoing
42	Kimitel primary school	Foundation, walling, roofing of 1classroom	600,000.00	New
43	Kapkobil primary school	plaster and painting of dormitory	200,000.00	Ongoing
44	Konot primary school	Plaster,flooring,windows, painting,glasses of 5 classrooms	1,000,000.00	Ongoing
45	Toroko primary school	Plaster,flooring,windows, doors and painting of 2 classrooms	500,000.00	Ongoing
46	Chesongoch primary school	Foundation,walling, roofing of dormitory	1,000,000.00	New
47	Cheptobot primary school	Plaster,painting,glasses flooring and labelling of 3 classrooms	600,000.00	Ongoing
48	Kapchelaga primary school	Walling,roofing of dormitory	1,400,000.00	Ongoing
49	Kaptobendo primary school	Plaster,flooring,doors, windows of 2 classrooms	600,000.00	Ongoing
50	Tebe primary school	Plaster,painting,glasses of 3 classrooms	400,000.00	Ongoing
51	Kalya primary school	Foundation,walling, roofing of 1classroom	800,000.00	New
52	Tangul primary school	Plaster,painting,flooring of 1classroom	200,000.00	Ongoing
53	Kapkeny primary school	Plaster, painting of dormitory	500,000.00	Ongoing
54	Mokwony primary school	Plaster,painting of 1classroom	200,000.00	Ongoing
55	Chawis primary school	Plastering,flooring of 2classrooms	400,000.00	Ongoing
56	Cheptany primary school	Plastering,painting of 2classrooms	200,000.00	Ongoing
SECONDARY SCHOOL				

57	Sambirir girls secondary school	Purchase of 52 seater school bus	6,500,000.00	New
58	Queen of peace secondary school	Roofing,plaster,doors and windows of dormitory	1,000,000.00	Ongoing
59	St Michael secondary school	Plaster,painting,flooring, doors and windows of 4classrooms	1,000,000.00	Ongoing
60	Tot day secondary school	Foundation,walling, roofing of 2 classrooms	1,300,000.00	New
61	ST Marys Mon secondary school	Plaster.doors,wondows,and painting of 4staff quarters	1,000,000.00	Ongoing
62	Mogil secondary school	Plaster,flooring,glasses, painting of dining hall	2,500,000.00	Ongoing
63	Ishmael Chelanga secondary school	Gas piping, water, painting,flooring of laboratory	700,000.00	Ongoing
64	Kerio valley secondary school	Re-roofing, plaster,flooring and painting of 2 classrooms	600,000.00	NEW
65	Kaptich girls secondary school	Painting,laboratory apparatus,eg bunsen burner,conical flask of laboratory	1,200,000.00	Ongoing
66	Chesewew secondary school	Walling,roofing of a dormitory	2,000,000.00	Ongoing
67	Kipkaner secondary school	Foundation,walling, roofing of 1 classroom Kshs.700,000, plaster,painting of multi-purposes hall Kshs.300,000	1,000,000.00	Ongoing
68	Kamasia Secondary school	Walling,roofing of multi-purpose hall	2,000,000.00	Ongoing

69	St.Augustine kapyego secondary school	Plaster,painting,flooring, wiring of dining hall	1,000,000.00	Ongoing
70	St Pauls Kapkondot secondary school	Construction of library	1,500,000.00	New
SECURITY				
71	Kamogo chiefs office	Plaster,flooring,painting of chiefs office	600,000.00	Ongoing
72	Wewo Assistant chiefs office	Foundation walling, roofing of Assistant chiefs office	700,000.00	New
73	Kaben chiefs office	Plaster,Painting, ceiling and flooring of chiefs office	700,000.00	Ongoing
74	Chebilib chiefs office	flooring and painting of chiefs office	400,000.00	Ongoing
75	Koibirir chiefs office	Foundation,walling, roofing of chiefs office	700,000.00	NEW
76	Chesetan Administration Police line	Re-roofing,doors,plaster and painting of Administration Police line	400,000.00	Ongoing
77	Kapkobil Administration Police camp	Additional funds for fencing Kshs.500,000 1acre with metalic post and chain link,4 door toilets Kshs. 500,000	1,000,000.00	Ongoing
78	Chesongoch Assistant Chiefs Camp office	Foundation,walling, roofing of Assistant Chief Camps office containing 4 offices	3,000,000.00	New
79	Kapyego Police station	Walling,roofing of 4 staff quarters	700,000.00	Ongoing
80	Kessom Assistant chiefs office	Foundation,walling, roofing of assistant chiefs office	700,000.00	NEW
81	Kamelei Administration Police Camp	Plaster,windows and doors of 5 staff quarters	500,000.00	Ongoing
82	Nyirar Assistant Chiefs office	Construction of 2door toilet for assistant chiefs office	200,000.00	Ongoing

83	Tenderwa Assistant chiefs office	Ceiling board,painting of assistant chiefs office	200,000.00	Ongoing
84	Cheptobot Assistant chiefs office	Fencing and 1 door toilet of assistant chiefs office	200,000.00	Ongoing
85	Liter police station	Fencing of 180 metres compound of police station using metallic posts and chainlink	200,000.00	Ongoing
	NG CDF OFFICE			
86	NG-CDF Offices	Land scaping Kshs.500,000, repair of roof & leakages,repainting, water harvesting Kshs.1,588,203.27	2,088,203.27	New
	TOTAL		103,540,875.52	