

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 147

CONSTITUENCY: MARAKWET EAST

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee expenses	Payment of committee sitting allowances	2,836,057.35	New
2	Employee gratuity	Payment of staff gratuity	877,300.00	New
3	Employee salaries	Payment of staff salaries	1,852,700.00	New
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,188,386.62	New
5	NHIF	Payment of staff NHIF deductions	50,000.00	New
6	NSSF	Payment of staff NSSF deductions	20,000.00	New
7	Committee expenses	Payment of committee monitoring and evaluation allowances, transport and conferences	1,600,000.00	New
8	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	650,000.00	New
9	NG-CDFCs, Staff and PMCs capacity building	Undertake training of the PMCs/NG-CDFC on NG-CDF related issues	1,862,666.36	New
10	Emergency	To cater for any unforeseen occurrences in the constituency within the financial year	7,192,207.00	New
11	Bursary secondary schools	Payment of bursary to needy students in secondary schools	18,000,000.00	New
12	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	New
13	Chechan primary school	Renovation of 6classrooms Installation of verandah, flooring, plastering, fixing of doors and windows and painting to completion	2,000,000.00	New

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14	Chemworor primary school	Renovation of 8 classrooms Installation of verandah, fixing of doors and windows, plastering, flooring and painting to completion	2,000,000.00	New
15	Chorwa primary school	Construction of boys 100 students capacity dormitory to roofing level	2,500,000.00	New
16	Kabetwa primary school	Renovation of 2 classrooms fixing doors and windows, plastering, flooring and painting to completion	600,000.00	New
17	Kabiego primary school	Construction of one new classroom to completion at Kshs. 700,000 and completion of one classroom plastering, flooring fixing of doors and windows, painting and labeling at ksh 200,000	900,000.00	New
18	Kamelei primary school	Renovation of four classrooms flooring, plastering, fixing window, painting and fixing of doors to completion	700,000.00	New
19	Kapkain primary school	Renovation of four classrooms installation of verandah, plastering, flooring, fixing of doors and windows and painting to completion	800,000.00	New
20	Kapkobil primary school	Construction of one classroom to completion at Kshs. 800,000 and 3 units of single roomed staff quarters at Kshs.800,000 to completion	1,600,000.00	New
21	Kaptobendo primary school	Construction of one new classroom to completion	800,000.00	New
22	Kipsimbo primary school	Construction of one classroom to completion	800,000.00	New
23	Kipyebo primary school	Construction of ablution block of four door flush toilets and four door bathrooms to completion with one door accessible to Persons With disability	1,000,000.00	New

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24	Koisabul primary school	Construction of one classroom to completion Kshs.800,000 and Renovation of one classroom plastering, painting, fixing of doors and windows and flooring to completion at Kshs.429,569.67	1,259,561.67	New
25	Kombasses primary school	Renovation of 3 classrooms roofing, plastering, flooring, fixing of doors and windows and painting to completion	600,000.00	New
26	Liter primary school	Construction of 80 student capacity dormitory to roofing level	2,000,000.00	New
27	Lukuget primary school	Construction of 3 classrooms to completion	2,300,000.00	New
28	Maron primary school	Renovation of 2 classrooms fixing of doors and windows, plastering, flooring and painting to completion	500,000.00	New
29	Moror primary school	Renovation of 8 classrooms windows, fixing of doors, plastering, flooring and painting to completion	2,000,000.00	New
30	Mungwa primary school	Renovation of 6 classrooms roofing, fixing of doors and windows, flooring, plastering and painting to completion	2,000,000.00	New
31	Mureto primary school	Construction of one new classroom to completion at Kshs. 800,000 and completion of one classroom plastering, flooring, fixing of doors and windows, painting labeling at Kshs.200,000	1,000,000.00	New
32	Murkutwo primary school	Construction of administration block of seven offices (Head teachers office, deputy HT office, library, staffroom, exams office, secretary and store) to roofing level	1,500,000.00	New
33	Ngenyireel primary school	Fencing of 500m school compound using metallic posts and barbed wire at Kshs.700,000 and purchase and supply of 100 lockers at Kshs.5,000 each to completion	1,200,000.00	New
34	Sangach primary school	Renovation of four classrooms painting, plastering, flooring, fixing window and installation of verandah to completion	800,000.00	New

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35	Sebero primary school	Construction of one new classroom to completion Kshs. 800,000 and completion of one classroom plastering, flooring, fixing of doors and windows, painting and labeling at Kshs. 200,000	1,000,000.00	New
36	Tangul primary school	Construction of one new classroom to completion at Kshs.800,000 and completion of one classroom plastering, flooring, fixing of doors and windows, painting labeling at Kshs.200,000	1,000,000.00	New
37	Chesoi primary school	Renovation of two classrooms roofing, fixing of doors and windows, flooring, plastering and painting to completion	600,000.00	Ongoing
38	Chesongoch primary school	Additional funds for completion of 120 student dormitory plastering, flooring and painting to completion	1,000,000.00	Ongoing
39	Chugor primary school	Additional funds for completion of one classroom plastering, flooring, fixing window and painting	400,000.00	Ongoing
40	Embomir primary school	Additional funds for completion of 130 student capacity dormitory roofing-Iron sheets, plastering, fixing of doors and windows.To be allocated more funds in 2022/2023 for flooring, fixing of window , painting, wiring.	1,000,000.00	Ongoing
41	Kabaldamet primary school	Additional funds for completion of seven roomed administration block-head teachers office, deputy head teachers, senior teachers, staff room, boardroom, secretary plastering fixing of doors and windows, flooring and painting to completion	1,500,000.00	Ongoing
42	Kararia primary school	Completion of 120 students capacity dormitory ceiling, wiring, painting, flooring, fascia board at Kshs.400,000 and equipping with 30 double decker beds total at Kshs.300,000	700,000.00	Ongoing

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43	Tobongon primary school	Completion of two classrooms walling, plastering, roofing, flooring, fixing of doors and windows Received emergency funds in financial year 2020/2021 worth ksh 500,000	1,100,000.00	Ongoing
44	Tot primary school	Completion of seven roomed administration block flooring, plastering, painting, fixing of window and door , tiling, plumbing works at Kshs.2,000,000 and renovation of 4 classrooms flooring, painting, wiring, plastering, fixing of doors and windows at Kshs.1,000,000	3,000,000.00	Ongoing
45	Cheptobot primary school	Additional funds for completion of two classrooms plastering, flooring, fixing of window and painting	500,000.00	Ongoing
46	Toroko day secondary school	Renovation of 4 classrooms fixing of doors and windows, flooring, plastering and painting to completion.	1,000,000.00	New
47	Kamogo secondary school	Construction of 4 classrooms to completion at ksh 4,000,000 and construction of administration block with 6 offices (principal, deputy principal, staffroom, HODs and store, secretary) to roofing at kshs. 3,000,000	7,000,000.00	New
48	Kapyego secondary school	Construction of one-bedroom staff house to completion	700,000.00	New
49	Chesewew secondary school	Additional funds for completion of 120 student capacity dormitory roofing, plastering, fixing of doors and windows	3,800,000.00	Ongoing
50	Kerio valley secondary school	Completion of one-storey administration block consisting of 27 rooms including 7 door flush toilets plumbing works, wiring, painting fixing of doors and windows	2,000,000.00	Ongoing
51	Tot secondary school	Additional funds for completion of two classrooms fixing of doors and windows, plastering and painting	500,000.00	Ongoing

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52	Kipkaner secondary school	Completion of multi-purpose hall comprising of 100 capacity hall capacity, 6 offices and 4 door toilet wiring, guttering, ceiling boards, stair grills and painting	1,400,000.00	Ongoing
53	Kapkuto secondary school	Construction of one new classroom to completion at ksh 800,000 and renovation of one classroom to completion painting, fixing of window and door and wiring at ksh 200,000	1,000,000.00	New
54	Ishmael chelanga secondary school	Renovation of 60 students capacity laboratory flooring, plastering, fixing of tables and painting to completion	700,000.00	New
55	Kenya Medical Training Campus kerio valley campus	Construction of one-storey building of 80 students capacity laboratory and 80 students capacity library to completion	28,000,000.00	Ongoing
56	Itum primary school	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	New
57	Kapchebau primary school	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	New
58	Kararia primary school	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	New
59	Murkutwo primary school	Purchase and planting of 100 Mango tree seedlings	50,000.00	New
60	Cheptobot primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000 , one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	New

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61	Kapkuto secondary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000 , one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	New
62	Maron primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000 , one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	New
63	Sebero primary school	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000 , one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	New
64	Metipsoo Assistant chiefs office	Construction of four roomed assistant Chiefs Office up to roofing level	700,000.00	New
65	Endo chiefs office	Additional funds for completion of four roomed chiefs office walling roofing, plastering, fixing doors and windows	1,000,000.00	Ongoing
66	Endul Assistant chiefs office	Completion of three roomed assistant chiefs office plastering, flooring, fixing of doors/ and windows/ and painting	300,000.00	Ongoing
67	Kamelei security camp	Construction of one-bedroom staff quarters to completion	1,000,000.00	Ongoing

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68	Kipchumwa security camp	Construction of new three roomed administration office and armory, secretarys, OCS office at Kshs.2,500,000 to completion, fencing of 254 metres compound of security camp using metallic posts and barbed wire to completion at Kshs. 500,000 to an existing security camp	3,000,000.00	Ongoing
69	Marich assistant chiefs office	Completion of three roomed assistant Chiefs Office Roofing, plastering, fixing of doors and windows, flooring and painting.	800,000.00	Ongoing
			137,088,879.00	