

MARAKWET EAST CONSTITUENCY (IEBC 147)								
ELGEYO MARAKWET COUNTY								
PROJECT IMPLEMENTATION STATUS AS 30TH JUNE 2022								
MARAKWET EAST CONSTITUENCY (IEBC 147)								
F/Y	PROJECT NAME	APPROVED ACTIVITY	ESTIMATED COST	AMOUNT ALLOCATED	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	REMARKS
2021/2022	Employees' Salaries	Payment of staff salaries	1,852,700.00	1,852,700.00	30/06/2022	Ongoing	12 staff	Partially utilized
2021/2022	Employees' Gratuity	Payment of staff gratuity	877,300.00	877,300.00	30/06/2022	Ongoing	25 CD/FC/staff	Partially utilized
2021/2022	NSSF	Payment of NSSF deductions	20,000.00	20,000.00	30/06/2022	Ongoing	13 staff	Partially utilized
2021/2022	NHIF	Payment of staff NHIF deductions	50,000.00	50,000.00	30/06/2022	Ongoing	13 staff	Partially utilized
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,188,386.62	1,188,386.62	30/06/2022	Ongoing	13 CD/FC	Partially utilized
2021/2022	Committee Expenses	Payment of committee sitting allowances	2,836,057.35	2,836,057.35	30/06/2022	Ongoing	22 CD/FC/staff	Partially utilized
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	650,000.00	650,000.00	30/06/2022	Ongoing	11 NGCD/FC	annually utilized
2021/2022	Committee Expenses	Payment of committee monitoring and evaluation allowances, transport and conferences	1,600,000.00	1,600,000.00	30/06/2022	Ongoing	332 PMCs/cd/FC	annually utilized
2021/2022	NG-CD/FC and PMCs Capacity building	Undertake training of the PMCs/NG-CD/FC on NG-CD/FC related issues	1,862,666.36	1,862,666.36	30/06/2022	Ongoing	332 PMCs/cd/FC	NG-CD/FC & Staff trained
2021/2022	Emergency	To cater for unforeseen occurrences in the constituency within the financial year	392,207.00	392,207.00	30/06/2022	Ongoing	15 PMCs	Unspent emergencies
2021/2022	Maina primary school	Construction of toilet	500,000.00	500,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	st augustine kapyego	Construction of toilet	600,000.00	600,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	Marich Assistant Chiefs Office	Construction of toilet	550,000.00	550,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	Kamogo Chief Office	Construction of toilet	400,000.00	400,000.00	30/06/2022	Completed	1,479 residents	Complete and in use
2021/2022	kipyebo primary school	Construction of toilet	500,000.00	500,000.00	30/06/2022	Completed	200 pupils	Complete and in use
2021/2022	Kapchebau Primary School	Construction of toilets	500,000.00	500,000.00	30/06/2022	Completed	175 student	Complete and in use
2021/2022	Cheptany Primary School	Construction of Classroom	600,000.00	600,000.00	30/06/2022	Completed	40 pupils	Complete and in use
2021/2022	Kaptich Girls Sec. School	Construction of toilets	150,000.00	150,000.00	30/06/2022	Completed		complete in use not handed
2021/2022	Sebero Primary School	Construction of toilets	150,000.00	150,000.00	30/06/2022	Ongoing		plastered 90%complete.
2021/2022	Chesewew secondary school	Construction of toilets	600,000.00	600,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	Kararia primary school	Construction of toilets	550,000.00	550,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	Tangul Primary School	Construction of toilets	500,000.00	500,000.00	30/06/2022	Completed		complete in use but not handed
2021/2022	Mkeno Primary School	Construction of toilets	400,000.00	400,000.00	30/06/2022	Completed		complete but not handed
2021/2022	Chemisto Primary School	Construction of toilets	500,000.00	500,000.00	30/06/2022	ongoing		holes excavation ongoing

2021/2022	Deputy county commissioner	Construction of toilets	300,000.00	300,000.00	30/06/2022	Ongoing	Public	Tendering stage
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000.00	18,000,000.00	30/06/2022	Completed	1478 students	Fully paid out
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	7,000,000.00	7,000,000.00	30/06/2022	Completed	297 students	Fully paid out
2021/2022	Kapchebau Primary School	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	50,000.00	30/06/2022	Completed	390 pupils	Trees planted
2021/2022	Itum Primary School	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	50,000.00	30/06/2022	Ongoing	390 pupils	Trees planted
2021/2022	Murkutwo Primary School	Purchase and planting of 100 Mango tree seedlings	50,000.00	50,000.00	30/06/2022	Completed	390 pupils	Trees planted
2021/2022	Kararia Primary School	Purchase and planting of 250 Cyprus tree seedlings	50,000.00	50,000.00	30/06/2022	Completed	390 pupils	Trees planted
2021/2022	Cheptobot Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	50,000.00	30/06/2022	Ongoing	30 players	Paid at tendering stage
2021/2022	Sebero Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	50,000.00	30/06/2022	Ongoing	30 players	yet to start
2021/2022	Kapkuto Secondary School	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	50,000.00	30/06/2022	Ongoing	30 players	paid but not started
2021/2022	Maron Primary School	Purchase of sport equipment (3 balls at Kshs.10,500, one-unit games kits set at Kshs.12,000, two discuss at Kshs.6,000, one javelin at Kshs.3,000, three first aid kit box at Kshs.10,500, two netballs Kshs.6,000 and one net ball ring at Kshs.2,000)	50,000.00	50,000.00	30/06/2022	Ongoing	30 players	Approved awaiting funds
2021/2022	Endul Assistant Chiefs Office	Completion of three roomed assistant chief's office; plastering, flooring, fixing of doors/glasses and windows/glasses and painting	900,134.00	300,000.00	30/06/2022	Ongoing	3109 residents	paid but unutilized
2021/2022	Metipsoo Assistant Chiefs Office	Construction of four roomed assistant Chiefs Office up to roofing level	1,700,000.00	700,000.00	30/06/2022	Ongoing	1455 residents	Foundation slab
2021/2022	Marich Assistant Chiefs Office	Completion of three roomed assistant Chief's Office; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	800,000.00	30/06/2022	Ongoing	3481 residents	Complete upto painting
2021/2022	Kamelei Security Camp	Construction of one-bedroom staff quarters to completion	1,000,000.00	1,000,000.00	30/06/2022	Completed	20650 residents	Complete awaiting handing over
2021/2022	Endo Chiefs Office	Additional funds for completion of four roomed chief's office; walling roofing, plastering, fixing doors and windows	1,700,000.00	1,000,000.00	30/06/2022	Completed	3973 residents	lintel
2021/2022	Kipchumwa security camp	Construction of new three roomed administration office and armory, secretary's, OCS office at Kshs.2,500,000 to completion, fencing of 254 metres compound of security camp using metallic posts and barbed wire to completion at Kshs. 500,000 to an existing security camp	3,000,000.00	3,000,000.00	30/06/2022	Ongoing	4835 residents	Slabbing
2021/2022	Lukuget Primary School	Construction of 3 classrooms to completion	2,300,000.00	2,300,000.00	30/06/2022	Ongoing	120 pupils	Tendering stage
2021/2022	Chugor Primary School	Additional funds for completion of one classroom; plastering, flooring, fixing window glasses and painting	1,100,000.00	400,000.00	30/06/2022	Ongoing	40 pupils	painting ongoing
2021/2022	Kipyebo Primary School	Construction of ablution block of four door flush toilets and four door bathrooms to completion with one door accessible to PWDs	1,000,000.00	1,000,000.00	30/06/2022	Ongoing	200 pupils	Slabbing

2021/2022	Kombasses Primary School	Renovation of 3 classrooms; roofing, plastering, flooring, fixing of doors and windows and painting to completion	600,000.00	600,000.00	30/06/2022	Completed	120 pupils	Complete
2021/2022	Chechan Primary School	Renovation of 6 classrooms; Installation verandah, flooring, plastering, fixing of doors and windows and painting to completion	2,000,000.00	2,000,000.00	30/06/2022	Completed	320 pupils	Complete to painting
2021/2022	Kabetwa Primary School	Renovation of 2 classrooms; fixing doors and windows, plastering, flooring and painting to completion	600,000.00	600,000.00	30/06/2022	Completed	80 pupils	Plastering/Flooring
2021/2022	Murkutwo Primary School	Construction of administration block of seven offices (Head teachers office, deputy HT office, library, staffroom, exams office, secretary and store) to roofing level	3,500,000.00	1,500,000.00	30/06/2022	Ongoing	290 pupils	Lintel
2021/2022	Ngenyireel Primary School	Fencing of 500m school compound using metallic posts and barbed wire at Kshs.700,000 and purchase and supply of 100 lockers at Kshs.5,000 each to completion	1,200,000.00	1,200,000.00	30/06/2022	Completed	250 pupils	Complete
2021/2022	Kapkobil Primary School	Construction of one classroom to completion at Kshs. 800,000 and 3 units of single roomed staff quarters at Kshs.800,000 to completion	1,600,000.00	1,600,000.00	30/06/2022	Ongoing	40 pupils & 3 teachers	Tendering
2021/2022	Chesongoch Primary School	Additional funds for completion of 120 student dormitory; plastering, flooring and painting to completion	4,700,000.00	1,000,000.00	30/06/2022	Ongoing	120 pupils	Complete
2021/2022	Kapkain Primary School	Renovation of four classrooms; installation of verandah, plastering, flooring, fixing of doors and windows and painting to completion	800,000.00	800,000.00	30/06/2022	Ongoing	160 pupils	Flooring & plasterig
2021/2022	Mungwa Primary School	Renovation of 6 classrooms; roofing, fixing of doors and windows, flooring, plastering and painting to completion	2,000,000.00	2,000,000.00	30/06/2022	Completed	240 pupils	Complete
2021/2022	Maron Primary School	Renovation of 2 classrooms; fixing of doors and windows, plastering, flooring and painting to completion	500,000.00	500,000.00	30/06/2022	Ongoing	80 pupils	Paid but not started
2021/2022	Mureto Primary School	Construction of one new classroom to completion at Kshs. 800,000 and completion of one classroom; plastering, flooring, fixing of doors and windows, painting labeling at Kshs.200,000	1,700,000.00	1,000,000.00	30/06/2022	Ongoing	80 pupils	Slabbing
2021/2022	Chesoi Primary School	Renovation of two classrooms; roofing, fixing of doors and windows, flooring, plastering and painting to completion	600,000.00	600,000.00	30/06/2022	Completed	80 pupils	Completed and in use
2021/2022	Tobongon Primary School	Completion of two classrooms; walling, plastering, roofing, flooring, fixing of doors and windows; Received emergency funds in financial year 2020/2021 worth ksh 500,000	1,600,000.00	1,100,000.00	30/06/2022	Ongoing	80 pupils	Plastering, flooring, doors and windows
2021/2022	Koisabul Primary School	Construction of one classroom to completion Kshs.800,000 and Renovation of one classroom; plastering, painting, fixing of doors and windows and flooring to completion at Kshs.429,569.67	1,259,561.67	1,259,561.67	30/06/2022	Ongoing	40 pupils	tendering ongoing
2021/2022	Kipsimbo Primary School	Construction of one classroom to completion	800,000.00	800,000.00	30/06/2022	Ongoing	40 pupils	paid but not started
2021/2022	Chemworor Primary School	Renovation of 8 classrooms; Installation of verandah, fixing of doors and windows, plastering, flooring and painting to completion	2,000,000.00	2,000,000.00	30/06/2022	Completed	320 pupils	complete in use but not handed
2021/2022	Sebero Primary School	Construction of one new classroom to completion Kshs. 800,000 and completion of one classroom; plastering, flooring, fixing of doors and windows, painting and labeling at Kshs. 200,000	1,700,000.00	1,000,000.00	30/06/2022	Ongoing	40 pupils	Complete to plaster
2021/2022	Kabaldamet Primary School	Additional funds for completion of seven roomed administration block-head teachers office, deputy head teachers, senior teachers, staff room, boardroom, secretary; plastering; fixing of doors and windows, flooring and painting to completion	3,000,000.00	1,500,000.00	30/06/2022	Ongoing	250 pupils	Complete to painting

2021/2022	Embomir Primary School	Additional funds for completion of 130 student capacity dormitory; roofing-Iron sheets, plastering, fixing of doors and windows; To be allocated more funds in 2022/2023 for flooring, fixing of window glasses, painting, wiring.	3,600,000.00	1,000,000.00	30/06/2022	Ongoing	250 pupils	Complete to painting
2021/2022	Tot Primary School	Completion of seven roomed administration block; flooring, plastering, painting, fixing of window glasses and door glasses, tiling, plumbing works at Kshs.2,000,000 and renovation of 4 classrooms; flooring, painting, wiring, plastering, fixing of doors and windows at Kshs.1,000,000	6,000,000.00	3,000,000.00	30/06/2022	Ongoing	300 pupils & 15 teachers	painting ongoing
2021/2022	Cheptobot Primary School	Additional funds for completion of two classrooms; plastering, flooring, fixing of window glasses and painting	1,700,000.00	500,000.00	30/06/2022	Completed	80 pupils	complete in use but not handed
2021/2022	Kaptobendo Primary School	Construction of one new classroom to completion	800,000.00	800,000.00	30/06/2022	Completed	40 pupils	complete in use but not handed
2021/2022	Kararia Primary School	Completion of 120 students' capacity dormitory; ceiling, wiring, painting, flooring, fascia board at Kshs.400,000 and equipping with 30 double decker beds total at Kshs.300,000	3,200,000.00	700,000.00	30/06/2022	Completed	120 pupils	Complete and labeled
2021/2022	Tangul Primary School	Construction of one new classroom to completion at Kshs.800,000 and completion of one classroom; plastering, flooring, fixing of doors and windows, painting labeling at Kshs.200,000	1,700,000.00	1,000,000.00	30/06/2022	Completed	80 pupils	Complete
2021/2022	Kabiego Primary School	Construction of one new classroom to completion at Kshs. 700,000 and completion of one classroom; plastering, flooring fixing of doors and windows, painting and labeling at ksh 200,000	1,600,000.00	900,000.00	30/06/2022	Completed	40 pupils	complete in use but not handed
2021/2022	Kamelei Primary School	Renovation of four classrooms; flooring, plastering, fixing window glasses, painting and fixing of doors to completion	700,000.00	700,000.00	30/06/2022	Ongoing	160 pupils	painting ongoing
2021/2022	Liter Primary School	Construction of 80 student capacity dormitory to roofing level	4,500,000.00	2,000,000.00	30/06/2022	Ongoing	80 pupils	floor slab curing ongoing
2021/2022	Sangach primary school	Renovation of four classrooms; painting, plastering, flooring, fixing window glasses and installation of verandah to completion	800,000.00	800,000.00	30/06/2022	Ongoing	160 pupils	paid not started
2021/2022	Moror primary school	Renovation of 8 classrooms; windows, fixing of doors, plastering, flooring and painting to completion	2,000,000.00	2,000,000.00	30/06/2022	Ongoing	320 pupils	plastering ongoing
2021/2022	Chorwa primary school	Construction of boys 100 students' capacity dormitory to roofing level	4,500,000.00	2,500,000.00	30/06/2022	Ongoing	100 pupils	Tendering, local materials delivered
2021/2022	Chesewew secondary school	Additional funds for completion of 120 student capacity dormitory; roofing, plastering, fixing of doors and windows	7,800,000.00	3,800,000.00	30/06/2022	Ongoing	120 students	Formwork ongoing for suspended slab
2021/2022	Kapkuto secondary school	Construction of one new classroom to completion at ksh 800,000 and renovation of one classroom to completion; painting, fixing of window glasses and door glasses and wiring at ksh 200,000	1,000,000.00	1,000,000.00	30/06/2022	Ongoing	40 pupils	Tendering materials delivered
2021/2022	Kamogo secondary school	Construction of 4 classrooms to completion at ksh 4,000,000 and construction of administration block with 6 offices (principal, deputy principal, staffroom, HODs and store, secretary) to roofing at kshs. 3,000,000	10,000,000.00	7,000,000.00	30/06/2022	Ongoing	160 pupils	Tendering
2021/2022	Tot secondary school	Additional funds for completion of two classrooms; fixing of doors and windows, plastering and painting	1,800,000.00	500,000.00	30/06/2022	Completed	80 pupils	Completed
2021/2022	Toroko day secondary school	Renovation of 4 classrooms; fixing of doors and windows, flooring, plastering and painting to completion.	1,000,000.00	1,000,000.00	30/06/2022	Completed	160 pupils	Completed

2021/2022	Kerio valley secondary school	Completion of one-storey administration block consisting of 27 rooms including 7 door flush toilets; plumbing works, wiring, painting fixing of doors and windows	13,400,000.00	2,000,000.00	30/06/2022	Ongoing	30 staff members	Wiring & mechanical ongoing
2021/2022	St Augustine Kapyego secondary school	Construction of one-bedroom staff house to completion	700,000.00	700,000.00	30/06/2022	Ongoing	1 staff member	Awaiting change of activity
2021/2022	Kipkaner secondary school	Completion of multi-purpose hall comprising of 100 capacity hall capacity, 6 offices and 4 door toilet; wiring, guttering, ceiling boards, stair grills and painting	6,800,000.00	1,400,000.00	30/06/2022	Ongoing	240 students	Tendering
2021/2022	Ishmael chelanga secondary school	Renovation of 60 students' capacity laboratory; flooring, plastering, fixing of tables and painting to completion	700,000.00	700,000.00	30/06/2022	ongoing	60 students	Completed and in use
2021/2022	KMTC Kerio Valley Campus	Construction of one storey building of 80 students capacity laboratory and 80 students capacity library to completion	28,000,000.00	28,000,000.00	30/06/2022	ongoing	160 students	Foundation slab
			190,489,013.00	137,088,879.00				