

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 147		CONSTITUENCY: MARAKWET EAST		FINANCIAL YEAR: 2023-	
S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS	
1	Contractual employees	Payment of basic staff salary for 14 staff	39,006.00	New	
2	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New	
3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	New	
4	Advertising awareness and publicity campaigns	Payment for advertisement and publicity campaigns	177,000.00	New	
5	Catering Services (Receptions), Accommodation, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Food and Drinks	300,000.00	New	
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00	New	
7	General office supplies: pencils, papers, forms, small office equipment	Purchase of general office supplies ;pencils, papers, forms, small office equipment.	184,052.00	New	
8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New	
9	Maintenance expenses of Motor-Vehicles, motorcycles	Payment for maintenance expenses of Van GKB 900F and Motorcycle GKB 331F	203,041.00	New	
10	NG-CDFC allowance	Payment of NG-CDFC allowance	837,000.00	New	

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11	Other Committee expenses	Payment of other committee expenses	800,000.00	New
12	Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00	New
13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDFC/staff trainings	600,000.00	New
14	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
15	Kamasia Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000.00	New
16	Kaptora Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000.00	New
17	Konot Primary School	Purchase and planting of 50 Mango tree seedlings	50,000.00	New
18	Marichor Primary School	Purchase and planting of 100 Cyprus tree seedlings	50,000.00	New
21	Barberi Primary School	Fencing to completion of 500 meters compound using metallic posts barbed wire and chain link	800,000.00	New
22	Boroko Primary School	Construction to completion of one classroom	1,000,000.00	New

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23	Chechan Primary School	Construction to walling level of 7 roomed administration block: foundation, slab and erection of columns	1,200,000.00	New
24	Chemisto Primary School	Fencing to completion of 600 meters compound using metallic posts barbed wire and chainlink	1,000,000.00	New
25	Chepkog Primary School	Construction to completion of one classroom	1,000,000.00	New
26	Chepundaria Primary School	Construction to completion of two classrooms	2,000,000.00	New
27	Chesongoch Primary School	Renovation to completion of 6 classrooms; re-roofing, plastering, flooring, painting and fixing of doors and windows, glazing, paving slabs, fascia boards and branding.	2,000,000.00	New
28	Chugor Primary School	Equipping of 300 pupils capacity dining hall with 100 metallic chairs at Kshs.400,000 and 60 tables at Kshs.600,000	1,000,000.00	New

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29	Kabetwa Primary School	Renovation to completion of 6 classrooms : re-roofing, plastering, flooring, painting and fixing of doors and windows, glazing, paving slabs and branding.	2,000,000.00	New
30	Kapero Primary School	Completion of one classroom : flooring, painting and fixing of door and window glazing.	170,944.00	New
31	Kapkeny Primary School	Renovation to completion of two classrooms: re-roofing, flooring, plastering, fixing of windows and doors and painting.	1,000,000.00	New
32	Kapsanaiya Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
33	Kaptobendo Primary School	Completion of two classrooms : flooring, painting, window glazing, installation of paving slabs and labeling.	600,000.00	New
34	Kerbut Primary School	Renovation to completion of 3 classrooms: re-roofing, plastering, flooring, painting and fixing of doors and windows, glazing, paving slabs and branding.	1,000,000.00	New

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35	Kilangata Primary School	Renovation to completion of two classrooms: flooring, plastering , fixing of doors and windows , glazing, and painting.	600,000.00	New
36	Kimitel Primary School	Construction to completion of one classroom	1,000,000.00	New
37	Kipsimbo Primary School	Construction to completion of one classroom	1,000,000.00	New
38	Kipyebo Primary School	Construction to completion of 3,000 liters septic tank	700,000.00	New
39	Marichor Primary School	Completion of two classrooms : plastering, flooring, window glazing, painting and verandah.	600,000.00	New
40	Matum Primary School	Construction to completion of one classroom	1,000,000.00	New
41	Mokwony Primary School	Construction to completion of one classroom	1,000,000.00	New
42	Ratia Primary School	Fencing to completion of 600 metres compound using metallic posts barbed wire and chainlink	1,000,000.00	New
43	Sambalat Primary School	Renovation to completion of 10 classrooms: re-roofing, plastering, flooring, painting and fixing of doors and windows, glazing, paving slabs, fascia boards and branding	3,000,000.00	New

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44	Segon Primary School	Construction to completion of one classroom	1,000,000.00	New
45	St Michael Primary School	Renovation to completion of 6 classrooms: re-roofing, plastering, flooring, painting and fixing of doors and windows, glazing, paving slabs, fascia boards and branding.	2,000,000.00	New
46	Tenderwa Primary School	Completion of five classrooms : plastering, flooring , glazing, paving slab, fixing of fascia boards and painting	866,860.00	New
47	Tot Primary School	Fencing to completion of 1800 metres school compound with metallic post,barbed wire,chain link	2,000,000.00	New
48	Kapero Primary School	Construction to completion of one classroom	1,000,000.00	New
49	Chelimwo Primary School	Construction to completion of one classroom	1,000,000.00	New
50	Kabiego Primary School	Construction to completion of one classroom	1,000,000.00	New
51	Kapkobil Primary School	Construction to completion of one classroom	1,000,000.00	New
52	Lukuget Primary School	Construction to completion of one classroom	1,000,000.00	New

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53	Kapchebau Primary School	Construction to completion of one classroom	1,000,000.00	New
54	Tangul Primary School	Construction to completion of one classroom	1,000,000.00	New
55	Toroko Primary School	Construction to completion of one classroom	1,000,000.00	New
56	Chugor Primary School	Tiling and electrical works to one classroom	152,233.00	New
57	Tuturung Primary School	Construction to completion of one classroom	1,000,000.00	New
58	Kamasia Secondary School	Construction to roofing level of 100 students' capacity dormitory: foundation ,slab, walling up to roofing level.	2,000,000.00	New
59	Kamogo Secondary School	Construction of a storey building comprising of 12 classrooms to roofing level :excavation, foundation , walling, erection of columns, construction of stairs and ramp up to suspended second floor.	32,000,000.00	New
60	Kapchelaga Secondary School	Construction to roofing level of 45 students capacity laboratory: foundation slab, walling up to roofing	1,400,000.00	New

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61	Kapkondot Girls Secondary School	Equipping of 200 students' capacity library with 10 metallic shelves at Kshs.100,000,30 metallic tables at Kshs.510,000 and 50 metallic benches at Kshs.390,000.	1,000,000.00	New
62	Karena Secondary School	Completion of 45 students' capacity laboratory :roofing,plastering,flooring, fixing of doors and windows and painting	1,807,390.00	New
63	Kerio Valley Secondary School	Construction to completion of 60M3 septic tank	3,000,000.00	New
64	Lukuget Day Secondary School	Construction to completion of one classroom	1,000,000.00	New
65	St Augustine Kapyego Secondary School	Completion of one self-contained staff house: flooring, painting, fixing of windows, electrical works and plumbing works.	800,000.00	New
66	St John Toroko Day Secondary School	Fencing to completion of 600 metre school compound with metallic posts, barbed wire and chain link	1,000,000.00	New

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67	St Marys Mon Secondary School	Renovation to completion of 60 students' capacity laboratory: plastering, flooring, replacement of worktops, replacement of water taps and sinks, drainage works and painting	1,000,000.00	New
68	KMTC Kerio Valley Campus	Construction to roofing level of 64 students' capacity hostel with cubicles: foundation, slab, walling up to roofing level	5,000,000.00	New

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69	Deputy County Commissioner's Office	Renovation to completion of 12 roomed Deputy County Commissioner's Office: plastering, fixing of doors and windows, glazing, ceiling, plumbing works, mechanical works and painting	1,000,000.00	New
70	Kaptich Chief's Office	Construction to roofing level of three roomed chief's office: foundation walling up to roofing level.	1,000,000.00	New
71	Metipsoo Assistant Chief's Office	Construction to completion of three door pit latrines with one chamber for Persons with Disabilities at Kshs.300,000 and fencing of 300 metre compound to completion using metallic posts, barbed wire, chain link at Kshs.500,000.	800,000.00	New
72	Murkutwo Security Camp	Construction of 8 door pit latrine with one chamber for Persons with Disabilities.	800,000.00	New

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73	Kapero Primary School	Construction to completion of one classroom	1,000,000.00	New	
74	Chelimwo Primary School	Construction to completion of one classroom	1,000,000.00	New	
75	Kabiego Primary School	Construction to completion of one classroom	1,000,000.00	New	
76	Kapkobil Primary School	Construction to completion of one classroom	1,000,000.00	New	
77	Lukuget Primary School	Construction to completion of one classroom	1,000,000.00	New	
78	Kapchebau Primary School	Construction to completion of one classroom	1,000,000.00	New	
79	Tangul Primary School	Construction to completion of one classroom	1,000,000.00	New	
80	Toroko Primary School	Construction to completion of one classroom	1,000,000.00	New	
81	Tuturung Primary School	Construction to completion of one classroom	1,000,000.00	New	

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S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
82	Chugor Primary School	Purchase and installation of 8 60 inches white boards	152,233.00	New
			109,589,759.00	